

PROFESSIONAL REGULATION COMMISSION
NATIONAL CAPITAL REGION
Revised Annual Procurement Plan non CSE FY 2023 (Based on GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RIS	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a.1 A.III.a.1 A.III.a.2 A.III.a.3 A.III.b.1 A.III.b.2 A.III.b.3 A.III.b.4 A.III.c.1	Common Supplies/Equipment Available at PS	PRC National Capital Region	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	21,105,662.30	21,105,662.30		Procurement through DBM Procurement Service
A.I.a.1 A.III.a.1 A.III.a.2 A.III.a.3 A.III.b.1 A.III.b.2 A.III.b.3 A.III.b.4 A.III.c.1	Office Supplies	PRC National Capital Region	NO	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	24,216.87	24,216.87		For the procurement of Ballpen (Black, Blue and Red)
A.III.a.2 A.III.a.1	Office Supplies	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	141,697.71	141,697.71		For the procurement of Corrugated Box
A.I.a.1	Office Supplies	PRC National Capital Region	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,000.00	3,000.00		For the procurement of Desk Tray, 4-layers
A.I.a.1 A.III.a.1 A.III.a.2 A.III.a.3 A.III.b.2	Office Supplies	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	117,172.98	117,172.98		For the procurement of File Box Customized
A.I.a.1	Office Supplies	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	118,766.92	118,766.92		For the procurement of Mailing Envelope with Logo
A.III.b.4	Office Supplies	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	127,026.72	127,026.72		For the procurement of PRC Stationery (Long)
A.III.b.4	Office Supplies	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	675,571.92	675,571.92		For the procurement of PRC Stationery (Short)
A.III.b.2	Office Supplies	PRC National Capital Region	NO	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	18,000.00	18,000.00		For the procurement of Plastic Cover
A.I.a.1	Office Supplies	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	105,000.00	105,000.00		For the procurement of PRC T-SHIRT
A.I.a.1 A.III.a.1 A.III.a.2 A.III.a.3	Office Supplies	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	80,949.26	80,949.26		For the procurement of Tape (SEALING), PRC
A.I.a.1	Office Supplies	PRC National Capital Region	NO	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	26,440.00	26,440.00		For the procurement of TYPEWRITER CORRECTION TAPE No. F583
A.III.a.1	Office Supplies	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	150,000.00	150,000.00	-	Procurement of Mailing envelope with PRC logo for official use of Record Section
A.III.a.1	Office Supplies	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	GoP	4,800.00	4,800.00	-	Procurement of laminating film official use of PRC-NCR and Service Centers
A.III.a.1	Office Supplies	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	GoP	72,000.00	72,000.00	-	Procurement of various Inks and Toners for official use of PRC-NCR and Service Centers
A.III.a.1	Office Supplies	PRC National Capital Region	NO	Direct Contracting	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	GoP	70,650.00	70,650.00	-	Procurement of Master Roll for the printing of Test Questionnaires of various Licensure Examinations in PRC Examination Confidential Printing Room
A.III.a.1	Office Supplies	PRC National Capital Region	NO	Direct Contracting	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	GoP	390,000.00	390,000.00	-	Procurement of Duplo Inks/Toners for the printing of Test Questionnaires of various Licensure Examinations in PRC Examination Confidential Printing Room
A.III.a.2	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	50,950.00	50,950.00	-	For the procurement of various office supplies - A3 Paper, A4 Tracing Paper, A4 Watercolor Paper, Plastic Envelope, Paper Cutter (Heavy Duty), Paper Puncher (Heavy Duty), Double A Battery, Expandable Brown Envelope and safety pins
A.III.a.2	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	503,000.00	503,000.00	-	For the procurement of multipurpose paper, legal size, for official of Examination Section
A.III.a.1	Office Supplies	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	GoP	340,000.00	340,000.00	-	For the procurement of Folder, looseleaf, mailing envelope with PRC logo and File Box
A.III.a.1	Office Supplies	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	780,000.00	780,000.00	-	For the procurement of various inks and toners of existing printers
A.III.a.1	Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Second Quarter of FY 2023	Second Quarter of FY 2023	Second Quarter of FY 2023	Second Quarter of FY 2023	GoP	20,000.00	20,000.00	-	Procurement of PRC Commemorative Pins
PRINTER OR FACSIMILE/PHOTOCOPIER SUPPLIES													
A.I.a.1 A.III.a.1 A.III.a.3 A.III.b.1 A.III.b.3	Brother Toner (HL-L400 DW) Ink, for Epson Printer L3210 (003), Black, Cyan, Magenta, and Yellow	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	415,760.00	415,760.00		
A.I.a.1	Epson Ribbon Cartridge	PRC National Capital Region	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	40,000.00	40,000.00		
A.I.a.1		PRC National Capital Region	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	19,500.00	19,500.00		
OFFICE EQUIPMENT													
A.III.a.1	Office Equipment	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	GoP	17,000.00	17,000.00	-	Procurement of Heavy Duty Laminating Machine official use of PRC-NCR and Service Centers
A.III.a.2	Office Equipment	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	13,000.00	13,000.00	-	For the procurement of Laminating Machine
A.III.a.2	Office Equipment	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	49,000.00	49,000.00	-	For the procurement of Photocopier Machine
PERSONAL PROTECTIVE EQUIPMENT													
A.I.a.1 A.III.a.1 A.III.a.2 A.III.a.3 A.III.b.1 A.III.b.2 A.III.b.3 A.III.b.4 A.III.c.1	VITAMIN C WITH ZINC	PRC National Capital Region	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	193,551.33	193,551.33		Supply and Delivery of Vitamin C, 500mg
A.I.a.1 A.III.a.1 A.III.a.2 A.III.a.3 A.III.b.1 A.III.b.2 A.III.b.3 A.III.b.4 A.III.c.1	SURGICAL MASK, 3-ply	PRC National Capital Region	NO	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	189,000.00	189,000.00		Supply and Delivery of Surgical Face Mask

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RENT - MOTOR													
A.III.a.1	Rents - Motor Vehicle	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	GoP	750,000.00	750,000.00	-	Provision of Transportation Service for the conduct of various Licensure Examination
A.III.a.1	Rent - Motor Vehicle	PRC National Capital Region	NO	Competitive Bidding	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	1,895,000.00	1,895,000.00	-	For the provision of rental of service vehicle for the conduct of various licensure examination
RENT - LEASE/VENUE													
A.III.a.1	Lease of Real Property and Venue	PRC National Capital Region	NO	NP-53.10 Lease of Real Property and Venue	Second Quarter of FY 2023	Second Quarter of FY 2023	Second Quarter of FY 2023	Second Quarter of FY 2023	GoP	936,000.00	936,000.00	-	For the conduct of PRC Assessment for the First Quarter Performance and Strategic Planning cum Team Building Activities during the 50th Founding Anniversary of the PRC and 2023 Professional Regulation Week
A.III.a.2	Lease of Real Property and Venue	PRC National Capital Region	NO	NP-53.10 Lease of Real Property and Venue	Third Quarter of FY 2023	Third Quarter of FY 2023	Third Quarter of FY 2023	Third Quarter of FY 2023	GoP	5,026,268.00	5,026,268.00	-	Lease of Venue for Computer-Based Licensure Examination and Other Regular Licensure Examinations of PRC-NCR from November 2023 to June 2026
A.III.a.1	Lease of Real Property and Venue	PRC National Capital Region	NO	NP-53.10 Lease of Real Property and Venue	Second Quarter of FY 2023	Second Quarter of FY 2023	Second Quarter of FY 2023	Second Quarter of FY 2023	GoP	786,000.00	786,000.00	-	Lease of Venue for the conduct of Licensure Examination for Interior Designers
REPRESENTATION													
A.III.a.1	Representation Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Second Quarter of FY 2023	Second Quarter of FY 2023	Second Quarter of FY 2023	Second Quarter of FY 2023	GoP	831,100.00	831,100.00	-	For the provision of meals for the Grand Reunion and Recognition / Loyalty Awards of PRC Officials and Employees
A.III.b.2	Representation Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Second Quarter of FY 2023	Second Quarter of FY 2023	Second Quarter of FY 2023	Second Quarter of FY 2023	GoP	70,596.00	70,596.00	-	For the provision of meals for the Capacity Building of Frontline Personnel on the Regulation Division's Transaction and Processes
A.III.b.2	Representation Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	3rd Quarter FY 2023	3rd Quarter FY 2023	3rd Quarter FY 2023	3rd Quarter FY 2023	GoP	68,000.00	68,000.00	-	For Provision of Meals for PRC-NCR: Quality Management Assessment to ISO 9001:2015 Reassessment Audit on August 8 & 9, 2023
OTHER SUBSCRIPTION EXPENSES													
A.III.a.1	Other Subscription Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	2nd Quarter of FY 2023	2nd Quarter of FY 2023	2nd Quarter of FY 2023	2nd Quarter of FY 2023	GoP	511,250.00	511,250.00	-	For the Standardized Computer-Based Pre-Employment Examination
SEMI-EXPANDABLE AND EQUIPMENT													
Information and Communications Technology													
A.III.a.1	Information and Communication Technology (SE)	PRC National Capital Region	NO	Direct Contracting	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	200,000.00	200,000.00	-	For official use of PRC-NCR Examination Section in the conduct of various board exam
A.III.a.2	Semi-Expendable equipment - Informations and Communications Technology	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	784,000.00	784,000.00	-	For the procurement of Desktop Computer
Communication Equipment													
A.I.a.1	Camera for documentation, digital camera	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	74,995.00	74,995.00		
Furniture and Fixtures													
A.I.a.1, A.III.b.2	Filing Cabinet, lateral,4-drawers	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	224,000.00	224,000.00		
A.I.a.1	Filing Cabinet, vertical, 4-drawers	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	132,000.00	132,000.00		
A.I.a.1, A.III.b.2	Steel Racks	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	49,000.00	49,000.00		
A.III.b.2	Swivel Chairs	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	72,000.00	72,000.00		
A.III.a.1	Furniture and Fixtures	PRC National Capital Region	NO	Competitive Bidding	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	GoP	1,500,000.00	1,500,000.00	-	For the procurement of modular partition for the Legal and Examination Division's Office
A.III.a.2	Furniture and Fixture	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	48,000.00	48,000.00	-	For the procurement of Sofa Bed for the Confidential Printing Room
A.III.a.2	Furniture and Fixture	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	33,500.00	33,500.00	-	For the procurement of Megaphone
A.III.a.2	Furniture and Fixture	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	68,000.00	68,000.00	-	For the procurement of Heavy Duty Foldable Trolley
A.III.a.2	Furniture and Fixture	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	66,000.00	66,000.00	-	For the procurement of Vertical Office Filing Cabinet and 9-door Steel Locker Cabinet
A.III.a.2 / A.III.b.1	Furniture and Fixture	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	72,000.00	72,000.00	-	For the procurement of Mobile Pedestal for LRD-Examination Section and Legal Division
A.I.a.1	Furniture and Fixture	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	330,000.00	330,000.00	-	For the procurement of 10 units of Television Set
A.I.a.1	Furniture and Fixture	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	94,101.37	94,101.37	-	Supply and delivery of electrical materials for installation in the PRC-NCR Shredding Room, LRD, and Regulations Division
A.III.a.1	Furniture and Fixtures	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	2nd Quarter of FY 2023	2nd Quarter of FY 2023	2nd Quarter of FY 2023	2nd Quarter of FY 2023	GoP	891,333.33	891,333.33	-	Supply, Delivey, and Installation of LED Wall washer and Lighting Controller
A.III.a.1	Furniture and Fixtures	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	2nd Quarter of FY 2023	2nd Quarter of FY 2023	2nd Quarter of FY 2023	2nd Quarter of FY 2023	GoP	20,000.00	20,000.00	-	Coffee maker for the Office of the Director and Confidential Printing Room
A.III.a.1	Furniture and Fixtures	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	2nd Quarter of FY 2023	2nd Quarter of FY 2023	2nd Quarter of FY 2023	2nd Quarter of FY 2023	GoP	31,679.00	31,679.00	-	For the Procurement of Mini Breaker and Electrical Wire for the Duplicating Machine to be used in printing test questionnaires
Other Semi-Expendable													
A.III.a.1	Other Semi-Expendable	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	260,000.00	260,000.00	-	Procurement and Installation of PRC Logo and Brass Marker in PRC Morayta, PICC and PRC-NCR Office of the Director
A.III.a.1	Other Semi-Expendable	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	84,333.34	84,333.34	-	Supply and Delivery of Electronic Typewriter
Other General Services													
A.III.a.1	Other General Services	PRC National Capital Region	NO	Direct Contracting	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	291,200.00	291,200.00	-	For the provision of Audit Activity Services of ISO 9001:2015 of the PRC-NCR Office
Repair and Maintenance													
A.I.a.1	Repair and Maintenance - Communication Equipment	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	53,000.00	53,000.00		
A.III.c.1	Repair and Maintenance - Information and Communication Equipment (SE)	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00		For the repairs and maintenance of Information and Communication Equipment
A.I.a.1	Repair and Maintenance - Machinery (CO)	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	60,000.00	60,000.00		

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					Advertisement/Posting of IBREs	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Repair and Maintenance - Office Equipment	PRC National Capital Region	NO	Direct Contracting	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	200,000.00	200,000.00	-	For official use of PRC-NCR Examination Section in the conduct of various board exam
A.III.a.1	Repair and Maintenance - Office Equipment	PRC National Capital Region	NO	Shopping	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	GoP	100,000.00	100,000.00	-	For official use of PRC-NCR Examination Section in the conduct of various board exam
A.III.a.1	Repairs and Maintenance - Building	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	800,000.00	800,000.00	-	For the improvement of Legal Division Office, Examination Section, and Digitalization Team Office and Ground Parking and Walkway
A.I.a.1	Repairs and Maintenance - Building	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	90,700.00	90,700.00	-	For the procurement of Granite and Cladding Wall Tile
A.III.a.1	Repair and Maintenance - Office Equipment	PRC National Capital Region	NO	Shopping	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	GoP	100,000.00	100,000.00	-	For official use of PRC-NCR Examination Section in the conduct of various board exam
A.III.a.1	Repair and Maintenance	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	9,951.19	9,951.19	-	For the procurement of materials and tools for the renovation of second floor roof deck
A.III.a.1	Repairs and Maintenance	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	996,000.00	996,000.00	-	For the repair and maintenance of deck garden of PRC Annex Building
A.III.a.1	Repair and Maintenance	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	130,000.00	130,000.00	-	For the repair and maintenance of PRC Building - provision of aqua rubberized paint in PRC entrance
A.III.a.1	Repair and Maintenance	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	389,235.00	389,235.00	-	Repair and Maintenance of PRC Main and Annex Building
A.III.a.1	Repair and Maintenance	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	300,053.33	300,053.33	-	Supply and delivery of labor, materials, and tools for the installation of 7 sets of Aircon Units Wall Mounted Type
Utilities Expenses													
A.III.a.1	Water Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	GoP	132,073.33	132,073.33	-	For the Procurement of Multi-Year Contractual Authority (MYCA) of Drinking Water
Other Office Supplies and Materials													
A.III.a.1	Other Office Supplies and Materials	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	GoP	198,000.00	198,000.00	-	For the procurement of polo shirts, souvenirs, and materials in celebration of Women's Month
A.III.a.1	Other Office Supplies and Materials	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	GoP	180,000.00	180,000.00	-	For the procurement of Customized Jacket for the 50th Anniversary of PRC
A.III.a.2	Other Office Supplies and Materials	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	120,000.00	120,000.00	-	For the procurement of Customized Polo Shirt for the 50th Anniversary
A.I.a.1	Other Office Supplies and Materials	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	75,000.00	75,000.00	-	For the installation of electrical wirings and power outlet in LRD
A.I.a.1	Other Office Supplies and Materials	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	150,000.00	150,000.00	-	Signages and Tarpaulins for official use
A.III.a.2	Other Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	30,000.00	30,000.00	-	For the procurement of token for the celebration of VAWC
A.I.a.1	Other Office Supplies Expenses	PRC National Capital Region	NO	Shopping	Second Quarter of FY 2023	Second Quarter of FY 2023	Second Quarter of FY 2023	Second Quarter of FY 2023	GoP	26,000.00	26,000.00	-	For the procurement of token for the celebration of Mother's Day for FY 2023
A.III.a.2	Other Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	26,000.00	26,000.00	-	For the procurement of token for the celebration of Father's Day for FY 2023
A.III.a.2	Other Office Supplies Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	17,355.00	17,355.00	-	For the procurement of Surgical Gloves and PPE for the LRD-Examination Section
A.III.a.1	Other Supplies and Materials Expenses	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	50,000.00	50,000.00	-	For the procurement of Brass logo of PRC
A.I.a.1	Other MOOE	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Second Quarter of FY 2023	Second Quarter of FY 2023	Second Quarter of FY 2023	Second Quarter of FY 2023	GoP	999,000.00	999,000.00	-	For the provision of catering services for the PRC 50th Anniversary
MOOE - GRAND TOTAL										47,394,439.90	47,394,439.90		

Prepared by:

RBAC SECRETARIAT


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Members, RBAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available


HENCYLIZA LOGAN DARACAN / MAY ANN S. DELA CRUZ
Accountant / Budget Officer

Recommending Approval:

BIDS AND AWARDS COMMITTEE


AUDREY ANN M. AMPARO
Chairperson

Atty. ZANDRA JANE J. DEL ROSARIO
Vice-Chairperson


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